

EDUCATION - OTHER

Agency 353

State School For The Deaf

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	123.7	17,032	232	17,264
Supplemental Changes				
Compensation Updates and Corrections		60		60
SmartBuy		(94)		(94)
Pension Plan 1 Unfunded Liabilities			50	50
Classification Revisions		(2)		(2)
Central Service Agency Charges		27		27
Initiative 732 COLA		30		30
Subtotal - Supplemental Changes		21	50	71
Total Proposed Budget	123.7	17,053	282	17,335
Difference		21	50	71
Percent Change	0.0%	0.1%	21.6%	0.4%

SUPPLEMENTAL CHANGES

Compensation Updates and Corrections

Funding is provided for teacher salary increases in the current biennium as provided under Initiative 732, which were inadvertently omitted in the agency's 2005-07 budget.

Initiative 732 COLA

Funding is provided for teacher salary increases in the current biennium as provided under Initiative 732.